

CERTIFICATE

2014

Nov 20 2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Rossville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2				
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Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Grant	6				
Fund	K.S.A.				
* General	79-1962	7	84,165	44,022	2,830
Debt Service	10-113	8			
* Library	12-1220	8	69,127	62,388	4,010
Road	68-518c	9	369,920	165,654	18,971
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		10			
Special Machinery		9			
Totals	XXXXXX		523,212	272,064	25,811
Budget Summary		11			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Rossville Township	8,732,023				
Rossville City	6,828,555				
0					
* Total Assessed Valuation	15,560,578				
	Nov. 1, 2013 Valuation				

Assisted by:

Shawnee Co. Clerks

Address:

200 SE 7th #107
Topeka, KS 66603

Email:

Attest:

10/1/2013
County Clerk

SEAL

Special Road Election held
First levy in

for Mills for years.

Dianne Dick - Trustee

Glen M. Stern - Clerk

Treasurer
Governing Body

Rossville Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>271,025</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>271,025</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>57,732</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>205,246</u>	
5b. Personal Property 2012	- <u>258,179</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>1,704</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>59,436</u>	
8. Total Estimated Valuation July 1, 2013	<u>15,569,087</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,509,651</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00383</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,039</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>272,064</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>272,064</u>	✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rossville Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	54,055	5,868	114	164
Debt Service		0	0	0
Library	59,256	6,433	125	181
Road	157,714	17,122	332	481
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	271,025	29,423	571	826

County Treasurer's Motor Vehicle Estimate	29,423	
County Treasurer's Recreational Vehicle Estimate	571	
County Treasurer's 16/20M Vehicle Estimate		826
Motor Vehicle Factor	0.10856	
Recreational Vehicle Factor	0.00211	
16/20M Vehicle Factor		0.00305

2014

Rossville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	10,000	10,000	80-122
Road	Special Machinery	-	30,000	-	68-141g
Total		0	40,000	10,000	
Adjustments*					
Adjusted Totals		0	40,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Rossville Township
Shawnee County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Road Grader	5/1/10	60	3.50			20,628	20,628
				Total	0	20,628	20,628

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Rossville Township
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$59,256	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$6,436	\$6,433
Recreational Vehicle Tax	\$109	\$125
16/20M Vehicle Tax	\$161	\$181
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$65,962	\$6,739
Difference in Total Taxes:	(\$59,223)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$15,096,683	\$15,569,087
Did Assessed Valuation Decrease?	No	
Levy Rate	3.926	25.816
Difference in Levy Rate:	21.890	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rossville Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget audit adj 11,585 -11,585

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	20,898	28,497
Receipts:			
Ad Valorem Tax	48,965	54,055	xxxxxxxxxxxxxx
Delinquent Tax	655		
Motor Vehicle Tax	7,119	6,521	5,868
Recreational Vehicle Tax	113	110	114
16/20 M Vehicle Tax	46	164	164
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Services	6,500	4,000	4,000
Cemetery Lots	5,100	1,000	1,000
Township Hall	1,355	500	500
Stone Set-Cemetery	105		
Citizen Pott Nation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	69,958	66,350	11,646
Resources Available:	69,958	87,248	40,143
Expenditures:			
Officers Pay	4,800	2,500	2,500
Salaries & Wages - Cemetery	10,821	12,607	13,000
Employee Benefits	817		
Supplies	163		
Equipment - Repairs - Cemetery	6,521	10,000	10,000
Buildings Maintenance	5,776	4,744	4,744
Insurance	5,197	10,700	10,700
Services - Hall	3,350		
Cemetery Contract + Digging	6,785	2,000	2,000
Accounting & Legal	1,075	1,200	1,500
Cemetery-Hall-Utilities-Operations	3,755	5,000	29,721
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		10,000	10,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,060	58,751	84,165
Unencumbered Cash Balance Dec 31	20,898	28,497	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	67,435	72,935	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,165
Tax Required			44,022
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			44,022

Rossville Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	48,321	59,256	xxxxxxxxxxxxxxxx
Delinquent Tax	1,024		
Motor Vehicle Tax	6,912	6,436	6,433
Recreational Vehicle Tax	109	109	125
16/20M Vehicle Tax	118	161	181
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,484	65,962	6,739
Resources Available:	56,484	65,962	6,739
Expenditures:			
To Library	56,484	65,962	69,127
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	56,484	65,962	69,127
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	55,978	65,962	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,127
		Tax Required	62,388
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			62,388

See Tab A

Rossville Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget audit-adj 149,802+10,105

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	159,907	187,663	150,473
Receipts:			
Ad Valorem Tax	153,042	157,714	xxxxxxxxxxxxx
Delinquent Tax	1,555		
Motor Vehicle Tax	19,861	19,999	17,122
Recreational Vehicle Tax	428	338	332
16/20M Vehicle Tax	663	501	481
Special Highway/Gasoline Tax	38,340	35,627	35,858
Culvert Permit	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	213,939	214,179	53,793
Resources Available:	373,846	401,842	204,266
Expenditures:			
Officers Pay		3,040	3,040
Salaries & Wages	41,850	43,672	45,000
Employee Benefits	3,265	4,000	5,000
Road Maintenance	41,598	58,000	58,000
Road Materials	46,431	60,000	220,951
Equipment	32,469	20,629	20,629
Insurance	7,736	7,500	7,500
Fuel	7,932	15,000	2,000
Operations - Utilities	250	800	800
Repairs	3,584	6,728	7,000
Signs	1,068	2,000	
Transfer to Special Machinery		30,000	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	186,183	251,369	369,920
Unencumbered Cash Balance Dec 31	187,663	150,473	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	299,592	275,700	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			369,920
Tax Required			165,654
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			165,654

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Rossville Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,930	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,930
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,930	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,930
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Rossville Township
Shawnee County

will meet on August 14th, 2013 at 6:00 PM at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	49,060	3.495	58,751	3.581	84,165	44,022	2.828
Debt Service							
Library	56,484	3.449	65,962	3.926	69,127	62,388	4.007
Road	186,183	19.564	251,369	18.981	369,920	165,654	18.981
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	291,727	26.508	376,082	26.488	523,212	272,064	25.816
Less: Transfers	0		40,000		10,000		
Net Expenditure	291,727		336,082		513,212		
Total Tax Levied	253,979		271,025		xxxxxxxxxxxx		
Total Assessed Valuation	14,381,392		15,096,683		15,569,087		
Township Assessed Valuation Only					8,727,357		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	11,276	0
Total	0	11,276	0

*Tax rates are expressed in mills.


Dianne Dick Trustee

First published in The Topeka Metro News, Monday, July 29, 2013.

The governing body of
Rossville Township
Shawnee County

BUDGET SUMMARY

[illegible]

G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2012
0
0
11,276
11,276

2013
0
0
0
0

*Tax rates are expressed in mills.

Dianne Dick
Dianne Dick Trustee